

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD  
COMMITTEE OF THE WHOLE MEETING  
DECEMBER 3, 2024**

***PUBLIC SESSION***

**TITLE: STAFF DEVELOPMENT DEPARTMENT PROFESSIONAL  
DEVELOPMENT OPPORTUNITIES**

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The Staff Development Department Professional Development Opportunities report is presented for information.

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Prepared by: Pat Rocca, Superintendent of Education  
Anthony Corapi, Coordinator of Staff Development

Presented by: Pat Rocca, Superintendent of Education

Approved by: Camillo Cipriano, Director of Education/Secretary-Treasurer

Date: December 3, 2024



## **REPORT TO THE COMMITTEE OF THE WHOLE DECEMBER 3, 2024**

### **STAFF DEVELOPMENT DEPARTMENT PROFESSIONAL DEVELOPMENT OPPORTUNITIES**

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#### **BACKGROUND INFORMATION**

In alignment with Niagara Catholic's Multi-Year Strategic Plan, the Department of Staff Development, as an integral aspect of its mandate, acts as the point of co-ordination among various departments. Thus ensuring that all professional development opportunities for staff, both teaching and non-teaching, occur in a seamless fashion to minimize disruptions to the myriad services provided within our Niagara Catholic community. The following is a listing of activities occurring during the period December 3, 2024 through January 14, 2025.

#### **New Teacher Induction Program (NTIP)**

**Date:** December 12, 2024

**Location:** Catholic Education Centre

**Description:**

New Teachers secondary teachers will participate in a full day of PD sessions focused on eLearning, the NCVLE, Education Technology, Specialist High Skills Major Program and Student Success.

#### **After-School Virtual Learning Session – Grades 7&8 Teachers**

**Dates:** December 4 & 5, 2024

**Location:** Virtual

**Description:**

Niagara Catholic is committed to fulfilling our shared vision of reading instruction. We develop ongoing cohesion by applying our knowledge of Scarborough's Rope, in the implementation of Structured Literacy in the classroom. To further support our vision of data-driven decision making, we are offering a learning session for all grades 7 and 8 teachers, focused on Acadience data analysis and connected, evidence based, instructional practices.

The Staff Development Professional Development Opportunities report is presented for information.

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Prepared by: Pat Rocca, Superintendent of Education  
Anthony Corapi, Coordinator of Staff Development

Presented by: Pat Rocca, Superintendent of Education

Approved by: Camillo Cipriano, Director of Education/Secretary-Treasurer

Date: December 3, 2024

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD  
COMMITTEE OF THE WHOLE MEETING  
DECEMBER 3, 2024**

***PUBLIC SESSION***

**TITLE: CAPITAL PROJECTS PROGRESS REPORT UPDATE**

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The Capital Projects Progress Report Update is presented for information.

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Prepared by: Clark Euale, Controller of Facilities Services

Presented by: Clark Euale, Controller of Facilities Services

Approved by: Camillo Cipriano, Director of Education/Secretary-Treasurer

Date: December 3, 2024



**REPORT TO THE COMMITTEE OF THE WHOLE MEETING  
DECEMBER 3, 2024  
CAPITAL PROJECTS PROGRESS REPORT UPDATE**

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**BACKGROUND INFORMATION**

Individual progress reports for capital projects are presented as follows:

**IN PROGRESS**

Appendix A	New Elementary School Kalar Road, Niagara Falls
Appendix B	New Elementary School Greenlane Road, Beamsville

The Capital Projects Progress Report Update is presented for information.

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Prepared by: Clark Euale, Controller of Facilities Services

Presented by: Clark Euale, Controller of Facilities Services

Approved by: Camillo Cipriano, Director of Education/Secretary-Treasurer

Date: December 3, 2024

## PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, NIAGARA FALLS

Rev. 1.0, Mar 2023

A - General information	
Project Name	<b>Catholic Elementary School</b> <b>Kalar Rd., Niagara Falls</b>
Report Prepared by	Tunde Labbanicz, Administrator, Facilities Services
Project Sponsors:	Domenic Massi, Superintendent Principal, TBD
Date	November 27, 2024
Reporting Period	November 2024

B - Executive Summary				
Overall Status				
	<i>Controlled</i>	<i>Caution</i>	<i>Critical</i>	<i>Reason for Deviation (Comments)</i>
<b>Budget:</b>	☒	☐	☐	
<b>Schedule:</b>	☒	☐	☐	
<b>Scope:</b>	☒	☐	☐	
<b>Quality:</b>	☒	☐	☐	

## PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, NIAGARA FALLS

Rev. 1.0, Mar 2023

<p>Executive Summary</p>	<ul style="list-style-type: none"> <li>➤ <b>PROJECT INFORMATION</b> <ul style="list-style-type: none"> <li>○ Area of New School to be Constructed: 37,250 sf.</li> <li>○ New School Capacity: 363 students</li> <li>○ Number of Classrooms: 15</li> <li>○ Childcare NO</li> </ul> </li> <li>➤ <b>PROJECT FUNDING</b> <ul style="list-style-type: none"> <li>○ Capital Priorities Grant \$14,033,019</li> <li>○ Additional Funding Approval for Childcare N/A</li> </ul> </li> <li>➤ Geotechnical Report and Chemical/Soils Analysis underway</li> </ul>
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## PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, NIAGARA FALLS

Rev. 1.0, Mar 2023

<b>C – Scheduled Milestones / Deliverables</b>			
Milestone / Deliverable	Expected On	Actual On	Status
Funding Approval		March 27, 2024	COMPLETED
Architect Selection	September 2024	December 2024	IN PROGRESS
Design Development	October 2024		NOT STARTED
Ministry Approval to Proceed with Tender	March 2025		NOT STARTED
Site Plan Approval	May 2025		NOT STARTED
Building Permit	May 2025		NOT STARTED
Project Tender	April 2025		NOT STARTED
Construction Start	May 2025		NOT STARTED
Parking lot and Playgrounds	August 2026		NOT STARTED
Occupancy	September 2026		NOT STARTED
Additional Milestones			NOT STARTED

<b>D – Open Action Items</b>				
#	Title	Expected Delivery	Owner / Approver	Status
1	MTO approval	May 2025		NOT STARTED
2	SPA approval	May 2025		NOT STARTED
3	MOE approval to proceed to Tender	March 2025		NOT STARTED
4	Building Permit approval	May 2025		NOT STARTED



## PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, NIAGARA FALLS

Rev. 1.0, Mar 2023

### E - Issues, Risks, Challenges and discussion items

#	Title	Description	Owner	Status
1	Risk item 1		NCDSB	NOT STARTED
2	Risk Item 2		NCDSB	NOT STARTED
3	Risk Item 3		NCDSB	NOT STARTED

### F - Accomplishments / Plans

#### Accomplishments during *this Reporting Period* :

1. Prime Consulting Services Tender closed on Bidding for architect selection
- 2.

#### *Plans during the next Reporting Period:*

1. Award Prime Consulting Services Tender and hire Architectural and Engineering Consultants
2. Start Design Development phase

## PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, NIAGARA FALLS

Rev. 1.0, Mar 2023

### G - Project Status Report / Signatures

*I have reviewed the information contained in this Project Progress And Status Report and agree:*

<i>Name / Title</i>	<i>Company</i>		
Project Manager	NCDSB	Tunde Labbancz	NOVEMBER 27, 2024
Controller of Facilities Services	NCDSB		
<b>COPIES TO:</b>			
Chair, Vice-Chair, and Trustees	NCDSB	Committee of the Whole Capital Project Update	Monthly
Director of Education	NCDSB	Camillo Cipriano	Email
Superintendent	NCDSB	Domenic Massi	Email
Principal	NCDSB	TBD	Email

# PROJECT PROGRESS AND STATUS REPORT

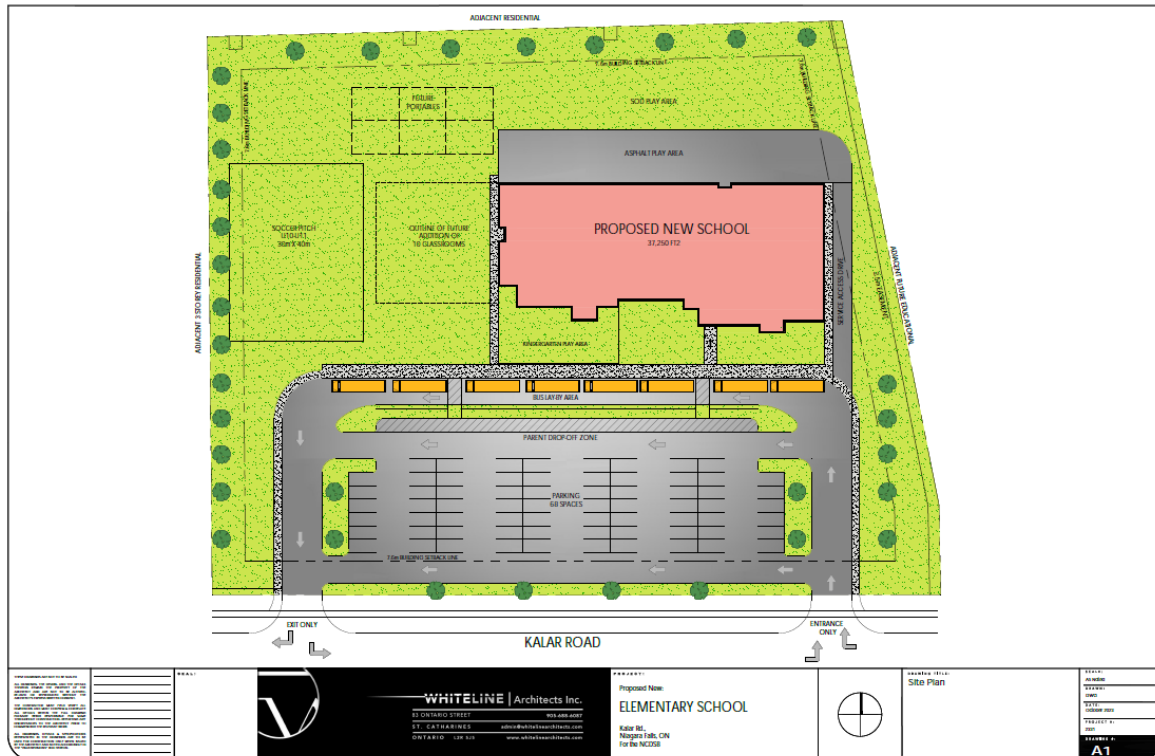
NEW CATHOLIC ELEMENTARY SCHOOL, NIAGARA FALLS

Rev. 1.0, Mar 2023

## CONCEPTUAL DESIGN 2024



## CONCEPTUAL SITEPLAN 2024



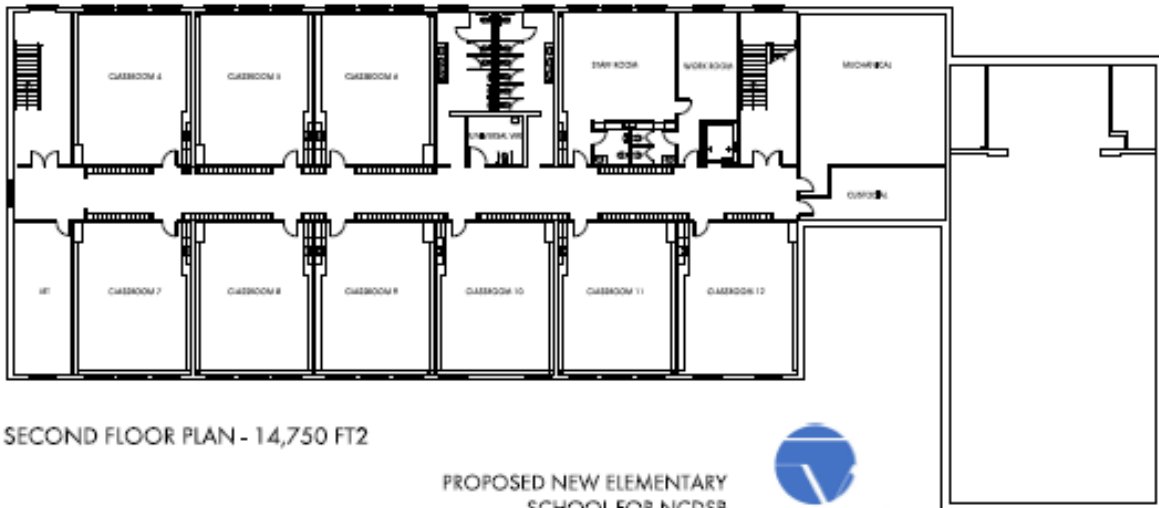


## PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, NIAGARA FALLS

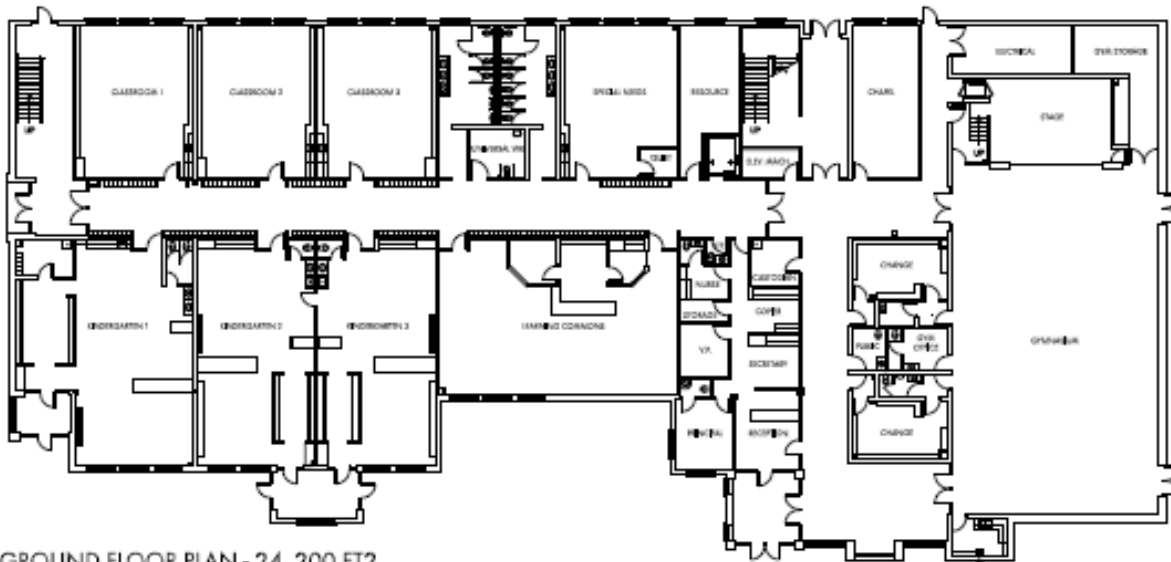
Rev. 1.0, Mar 2023

### CONCEPTUAL FLOOR PLAN 2024



SECOND FLOOR PLAN - 14,750 FT<sup>2</sup>

PROPOSED NEW ELEMENTARY  
SCHOOL FOR NCDSB  
PRELIMINARY AUGUST 31, 2023



GROUND FLOOR PLAN - 24, 200 FT<sup>2</sup>

## PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, BEAMSVILLE

Rev. 1.0, Mar 2023

A - General information	
Project Name	<b>Catholic Elementary School</b> <b>Greenlane Rd., Beamsville</b>
Report Prepared by	Tunde Labbanicz, Administrator of Facilities Services
Project Sponsors:	Gino Pizzoferrato, Superintendent Principal, TBD
Date	Nov 27, 2024
Reporting Period	November 2024

B - Executive Summary				
Overall Status				
	<i>Controlled</i>	<i>Caution</i>	<i>Critical</i>	<i>Reason for Deviation (Comments)</i>
<b>Budget:</b>	■	⊠	■	Construction cost estimate done at 80% construction drawings indicates project will come in over budget at tender phase. Ministry has been notified.
<b>Schedule:</b>	■	⊠	■	Project delayed due to preliminary engineering requirements for SPA. Ministry has been notified.
<b>Scope:</b>	⊠	■	■	
<b>Quality:</b>	⊠	■	■	

## PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, BEAMSVILLE

Rev. 1.0, Mar 2023

<p>Executive Summary</p>	<ul style="list-style-type: none"> <li>➤ <b>PROJECT INFORMATION</b> <ul style="list-style-type: none"> <li>○ Area of New School to be Constructed: 42,442 sf.</li> <li>○ New School Capacity: 421 students</li> <li>○ Number of Classrooms: 18</li> <li>○ Childcare</li> </ul> </li> <li>➤ <b>PROJECT FUNDING</b> <ul style="list-style-type: none"> <li>○ Capital Priorities Grant \$10,108,084</li> <li>○ Additional Funding Approval for Childcare \$2,014,523</li> </ul> </li> <li>➤ Ministry Approval to Proceed to Design received.</li> <li>➤ Detailed design completed.</li> <li>➤ Expected school opening tentatively 2025. Ministry has been notified.</li> </ul>
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## PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, BEAMSVILLE

Rev. 1.0, Mar 2023

C – Scheduled Milestones / Deliverables			
Milestone / Deliverable	Expected On	Actual On	Status
Funding Approval		July 15, 2022	COMPLETED
Architect Selection	December 2022	February 2023	COMPLETED
Design Development	January 2023	May 2023	COMPLETED
Ministry Approval to Proceed with Tender	March 2024		IN PROGRESS
Site Plan Approval	May 2024		IN PROGRESS
Building Permit	May 2024		IN PROGRESS
Project Tender	April 2024		NOT STARTED
Construction Start	May/June 2023		NOT STARTED
Parking lot and Playgrounds			NOT STARTED
Occupancy	September 2025		NOT STARTED
Additional Milestones			NOT STARTED

D – Open Action Items				
#	Title	Expected Delivery	Owner / Approver	Status
1	MTO approval	May 2024		IN PROGRESS
2	SPA approval	May 2024		IN PROGRESS
3	MOE approval to proceed to Tender	March 2024		IN PROGRESS
4	Building Permit approval	May 2024		IN PROGRESS

## PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, BEAMSVILLE

Rev. 1.0, Mar 2023

E - Issues, Risks, Challenges and discussion items				
#	Title	Description	Owner	Status
1	Risk item 1	Archeological Survey	NCDSB	COMPLETE
2	Risk Item 2	Soil Remediation, Topsoil Removal, and Tree Removal Tender posted	NCDSB	COMPLETE
3	Risk Item 3	Site Plan Modifications Requested Through Comments from the Town	ARCHITECT	IN PROGRESS

F - Accomplishments / Plans
<p><b>Accomplishments during <i>this Reporting Period</i> :</b></p> <ol style="list-style-type: none"> <li>MOE application for additional funding has been requested.</li> <li>Received Site Alteration Permit from Town of Lincoln for tree removal authorization</li> <li>Preliminary design meetings started for the implementation of EPIC System (Education Paging &amp; Intercom Communications)</li> <li>Final drawings provided to the MOE to obtain Approval to Proceed to Tender</li> <li>Letter of Credit issued to the Town of Lincoln</li> </ol>
<p><b>Plans during the next Reporting Period:</b></p> <ol style="list-style-type: none"> <li>Complete Tree Removal, Soil Remediation, and Topsoil Removal.</li> <li>Complete final Environmental Assessment and send it to the Town of Bemasville.</li> <li>Obtain design approval from child care quality assurance branch.</li> <li>Complete and submit updated Space Template with child care.</li> <li>Obtain additional funding from MOE.</li> <li>Acquire Approval to Proceed to Tender from MOE.</li> <li>Obtain Site Plan approval from the Town of Beamsville.</li> </ol>



## PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, BEAMSVILLE

Rev. 1.0, Mar 2023

### G - Project Status Report / Signatures

*I have reviewed the information contained in this Project Progress And Status Report and agree:*

<i>Name / Title</i>	<i>Company</i>		
Project Manager	NCDSB	Tunde Labbancz	NOVEMBER 27, 2024
Controller of Facilities Services	NCDSB		
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Chair, Vice-Chair, and Trustees	NCDSB	Committee of the Whole Capital Project Update	Monthly
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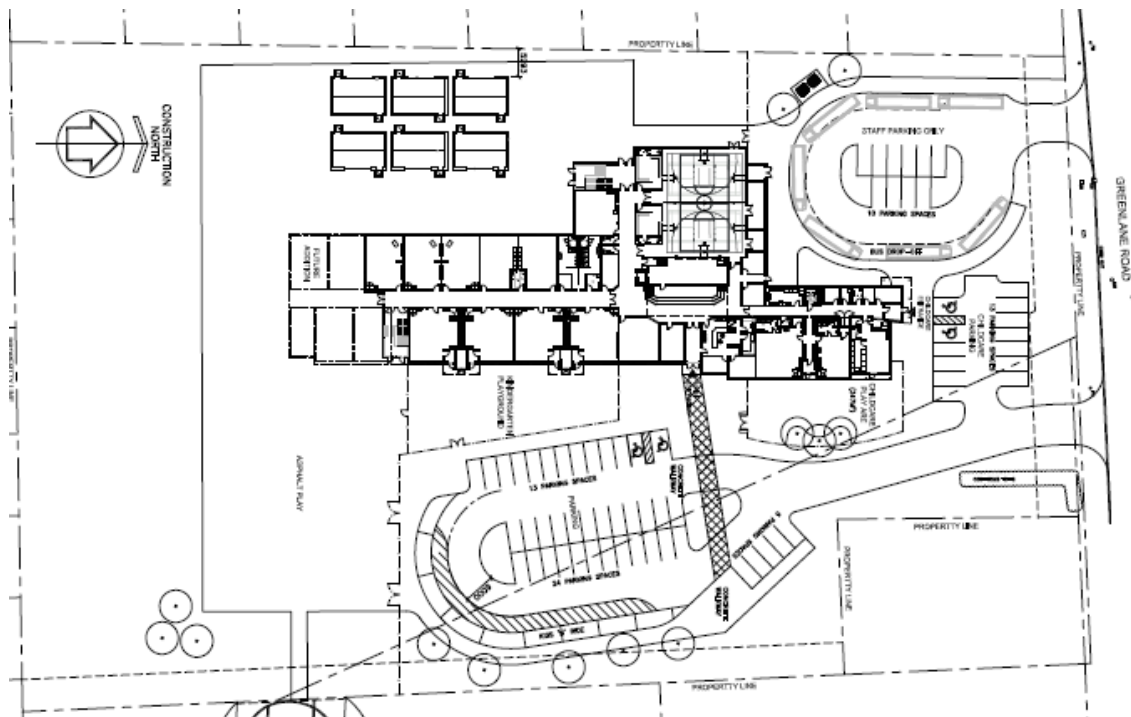


## PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, BEAMSVILLE

Rev. 1.0, Mar 2023

### CONCEPTUAL SITE PLAN 2024



### CONCEPTUAL ELEVATION PLAN 2024



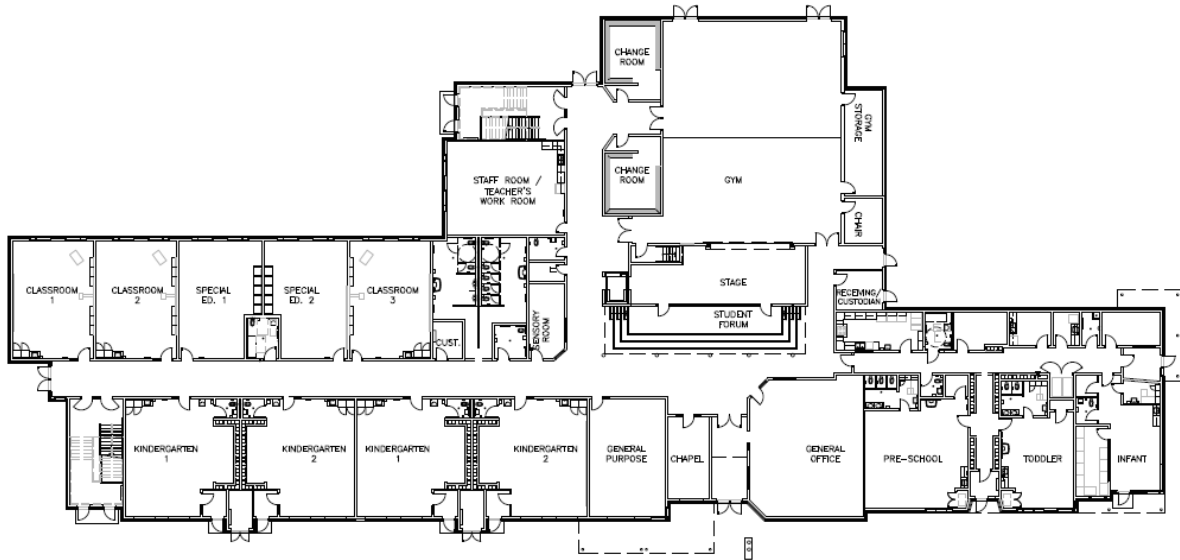


## PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, BEAMSVILLE

Rev. 1.0, Mar 2023

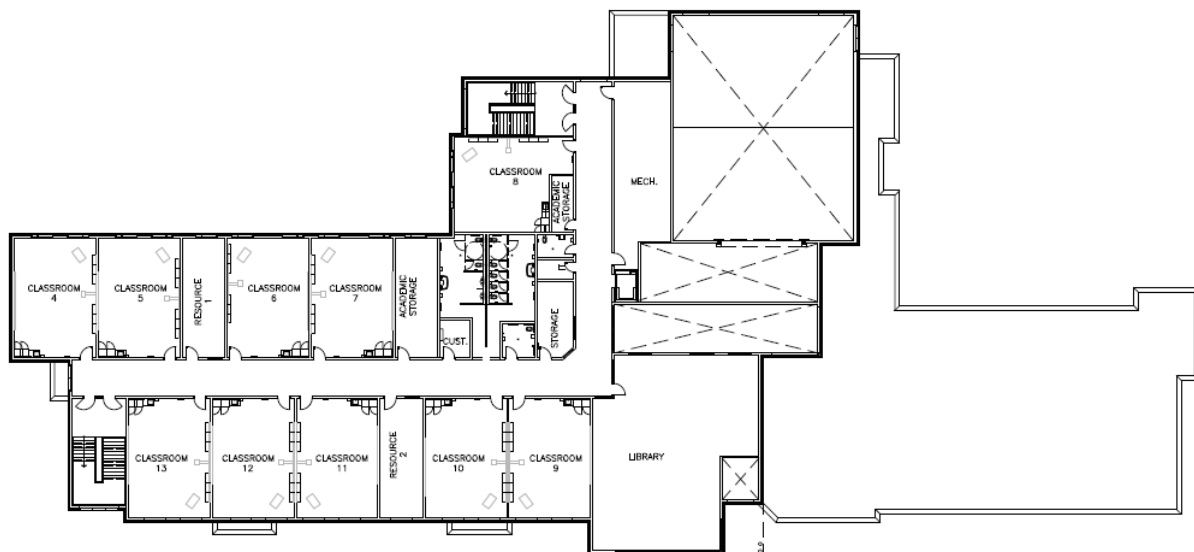
### CONCEPTUAL FLOOR PLAN 2024



#### GROUND FLOOR

SCHOOL: 2,295m<sup>2</sup> (24,703 SF)

CHILDCARE: 447m<sup>2</sup> (4,811 SF)



#### SECOND FLOOR

SCHOOL: 1,628m<sup>2</sup> (17,523 SF)



NIAGARA CATHOLIC  
DISTRICT SCHOOL BOARD  
*FACILITIES SERVICES*

## PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, BEAMSVILLE

Rev. 1.0, Mar 2023

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### SITE VIEW FROM GREENLANE ROAD





## PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, BEAMSVILLE

Rev. 1.0, Mar 2023

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### TREE REMOVAL AND SOIL REMEDIATION – NOVEMBER 2024

